

PAPER B

Appendix B: Proposed Fees and Charges for Homes In Sedgemoor in 2024/25

Service Charges for Dwellings	HB	Rent £ per week based on 50 week rent year in 2023/24 (£)	Rent £ per week based on 51 week rent year in 2024/25 (£)
Caretaking	Yes	2.69 - 16.48	3.90 - 21.98
Cleaning	Yes	1.16 - 9.95	*1.25 - *10.72
Communal areas, general needs	Yes	0.07 - 23.52	*0.08 - *25.33
Digital aerials	Yes	0.63 - 1.53	0.68 - 1.65
Door entry	Yes	0.19 - 9.79	0.20 - 10.54
Extra Care Charge (including aerials, communal cleaning & communal area)	Yes	14.18 - 26.17	*15.27 - *28.19
Heating	No	3.56 - 12.01	*3.83 - *12.93
Independent Living Service - bronze level	Yes	10.21	11.00
Independent Living Service - gold level (bronze + £11.00) First £11.00 of this charge is eligible for HB	see service description	20.43	22.00
Independent Living Service - silver level (bronze + £7.43) First £11.00 of this charge is eligible for HB	see service description	17.11	18.43
Laundry	Yes	0.28 - 3.30	*0.30 - *3.55
Lifeline (sheltered & extra care)	No	1.94	2.09 - 3.50
Sewerage	No	6.67 - 8.14	5.59 - 10.60
Supported housing	Yes	0.49 - 38.22	*0.53 - *41.16
Estate Management	Yes	2.66	2.66
Management Fee	Yes		*1 0.11 - *1 5.74

PAPER B

** these figures provide an indication of the likely charge to be applied based on an inflation uplift of 7.7%. Tenants will be charged based on estimated costs incurred in 2023/24 and may differ to the figures provided above.*

**1 this charge will be separately itemised on the rent set letter in 2024/25.*

Garage Rents	HB	Rent £ per week based on 50 week rent year excluding VAT in 2023/24 (£)	Rent £ per week based on 51 week rent year excluding VAT in 2024/25 (£)
Non refurbished garage rent	No	9.96	10.73
Newly refurbished garages	No	11.98	12.90

Communal Halls	HB	Per Hour in 2023/24 (£)	Per Hour in 2024/25 (£)
Tenant booking for residents only	No	free	free
Non resident regular bookings (VAT exempt) (regular booking - a minimum of 1 booking per quarter over 12 months or weekly/fortnightly over 3-12 months)	No	9.40	10.03
All other bookings (VAT exempt)	No	11.20	11.95